



Municipal Committee Burewala

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
Receipt & Opening Balance	
Opening Balance On July 1st	3,914,385,000
Receipt (Excluding SWMCs Grant)	1,438,906,000
SWMCs Grant	1,000,000,000
Total Receipt Excluding SWMCs Grant	5,353,291,000
Total Receipt Including SWMCs Grant	6,353,291,000
Expenditure	
Current / Non Development Expenditure	1,270,795,000
SWMCs Expenditure	1,000,000,000
Development Expenditure	3,552,526,000
Total Expenditure Excluding SWMC Grant	4,823,321,000
Total Expenditure Including SWMC Grant	5,823,321,000
Closing Balance As On June 30th	529,970,000

Authorized Person