May 19, 2025

Municipal Committee Burewala

1. Financial Status - Total Funds Rs. 4,949.30 million
2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	104.61	92.53	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	137.80	135.58	14-01-22	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of Vehicles Parking Area	31.22	31.67	28-12-22	31-07-23	100%	Completed	Completed
4	Improvement and Rehabilitation of 18 road	1,250.12	1,041.40	06-06-23	29-08-23	92%	Ongoing Execution. Physical Progress 95%	30-06-2025
5	Solarization of Disposal Stations	133.85	127.3	21-11-23	24-11-24	48%	Ongoing Execution. Physical Progress 52%	30-05-2025
6	Construction of Roads (07 Roads)	163.94	125.72	16-05-24	24-01-25	70%	Ongoing Execution. Physical Progress 72%	30-06-2025
7	Part A- Rehab of Disposal Stations and Force Main	519.83	-	14-02-25	-	-	Technical bids opened. Evaluation in progress	-
8	Part B- Laying of Sewer Lines	79.26	-	14-02-25	-	-	Technical bids opened. Evaluation in progress	-
9	Part C- Construction of WWTP	261.92	-	14-02-25			Technical bids opened. Evaluation in progress	-
10	Construction of General Bus Stand	435.00	-	-	-	-	PC-1 submitted for DDSC for approval	-
11	Improvement and Construction of Roads (45 roads)	720.00	-	-	-	-	Design under finalization	-
12	Provision of Stormwater Facilities (Z Block Area)	152.00	-	14-03-25	-	-	Bidding in progress	-
13	Provision of Stormwater Facilities (Aarif Bazar Area)	149.60	-	14-03-25	-	-	Bidding in progress	-
14	Rehabilitation of Street Lights at Ring Road	300.00	-	-	-	-	Design under finalization	-
15	Rehabilitation of Contaminated Water Supply Areas	200.00	-	-	-	-	PC-1 under finalization	-
16	Provision of New Sucker Machine, Desilting Machine for Manhole in Burewala city	100.00	-	-	-	-	PC-1 under finalization	-
	Total	**4,739.15**	**1,554.20**					