

November 18, 2024

Municipal Committee Burewala

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	4,607.71

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Burewala	104.61	92.53	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	137.80	135.60	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	242.41	228.13		
3	Construction of vehicles parking area	31.22	31.67	Ongoing Execution. Physical Progress 90%	30-11-2024
4	Improvement and rehabilitation of 18 roads	1,250.12	1,041.40	Ongoing Execution. Physical Progress 95%	30-11-2024
5	Solarization of Disposal Stations	133.85	-	Financial evaluation completed. In Grievance period	-
6	Comprehensive Sewerage Scheme	1,017.00	-	Revised AA awaited	-
7	Construction of Roads (07 Roads)	163.94	-	Financial evaluation completed. Standstill period	-
8	Construction of General Bus Stand	375.89	-	Under review of MC	-
	Sub-Total	2,972.02	1,073.07		
	Total	3,214.43	1,301.20		