

September 09, 2024

Municipal Committee Burewala

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	4,607.71

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Burewala	104.61	92.53	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	137.80	135.60	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	242.41	228.13		
3	Construction of vehicles parking area	31.22	31.67	Ongoing Execution. Physical Progress 82%	30-09-2024
4	Improvement and rehabilitation of 18 roads	1,250.12	1,041.40	Ongoing Execution. Physical Progress 85%	01-10-2024
5	Solarization of Disposal Stations	133.85	-	Financial bids opened on 26.07.24. Evaluation in progress	-
6	Comprehensive Sewerage Scheme	1,017.00	-	AA issued. TS awaited	-
7	Construction of Roads (07 Roads)	163.94	-	E-bids will be opened on 10-09-2024	-
8	Construction of General Bus Stand	375.00	-	PC-1 under review of MC	-
	Sub-Total	2,971.13	1,073.07		
	Total	3,213.54	1,301.20		