

May 03, 2024

## Municipal Committee Burewala

### 1. Financial Status

Detail	Amount (Rs. million)
<b>Total Funds</b> (including 20% counterpart + DLIs amount received & profit till 31 March 2024)	4,097.66
<b>Estimated Amount</b> to be received in June 2024 and is determined based on prior year's performance and subject to change based on the results of the current year's performance	349.21
<b>Total Funds</b> in June 2024	<b>4,446.87</b>

### 2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Burewala	92.53	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	135.58	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	<b>Sub-Total</b>	<b>228.11</b>			
3	Construction of vehicles parking area	31.22	31.67	Ongoing Execution. Physical Progress 63%	15-05-2024
4	Improvement and rehabilitation of 18 roads	1,250.12	1,041.40	Ongoing Execution. Physical Progress 65%	06-09-2024
5	Solarization of Disposal Stations	133.85	-	Financial bids will be opened on 13.05.24	-
6	Comprehensive Sewerage Scheme	872.27	-	PC-1 uploaded on SMDP on 16.04.24. Pre-PDWP to be held	-
7	Roads	159.69	-	DDWP to be held	-
	<b>Sub-Total</b>	<b>2,447.15</b>			
8	General Bus Stand	200.00	-	PC-I under preparation	-
	<b>Sub-Total</b>	200.00			
	<b>Total</b>	<b>2,875.26</b>			