

April 16, 2024

Municipal Committee Burewala

1. Financial Status

Detail	Amount (Rs. million)
Total Available Funds (including 20% counterpart + DLIs amount received)	3,737.20
Expected amount to be received in June 2024	638.49
Total Available Funds in June 2024 (Final Amount)	4,375.69

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Burewala	92.53	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	135.58	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	228.11			
3	Construction of vehicles parking area	31.22	31.67	Ongoing Execution. Physical Progress 62%	15-05-2024
4	Improvement and rehabilitation of 18 roads	1,250.12	1,041.40	Ongoing Execution. Physical Progress 64%	06-09-2024
5	Solarization of Disposal Stations	133.85	-	Technical bids completed. Financial bids to be opened	-
6	Comprehensive Sewerage Scheme	884.54	-	PC-1 uploaded on SMDP on 16.04.24. Pre-PDWP to be held	-
7	SCADA system for tube wells and disposal stations	116.97	-	Under review of MC (May be dropped as it is not on priority of MC)	-
8	Roads	159.69	-	DDWP to be held	-
	Sub-Total	2,576.39			
9	General Bus Stand	200.00	-	PC-I under preparation	-
	Sub-Total	200.00			
	Total	3,004.50			