

MUNICIPAL COMMITTEE, BUREWALA

1. City Profile

City	Burewala
District	Vehari
Division	Multan
Population 2017	289,354 <i>Notified on 05, Nov 2019</i>
Estimated Population 2024	311,213
Growth Rate	2.24
Household Size	6.18 persons
Major Industrial Activity	Rice Mills, Flour Mills, Plastic Industries, Cotton, Corns Crops



2. HR Profile

Administrator (in place of Chairman)	Mr. Abdul Basit Siddique <i>Posted on 11-02-2023</i>	<table border="1"> <thead> <tr> <th colspan="4">Section Wise Vacancy Analysis per SOE</th> </tr> <tr> <th>Section</th> <th>Sanctioned</th> <th>Filled</th> <th>Vacant</th> </tr> </thead> <tbody> <tr> <td>Chairman/ Administrator</td> <td>4</td> <td>4</td> <td>0</td> </tr> <tr> <td>Vice Chairman</td> <td>3</td> <td>2</td> <td>1</td> </tr> <tr> <td>Chief Officer</td> <td>16</td> <td>15</td> <td>1</td> </tr> <tr> <td>Municipal Officer (Regulation)</td> <td>12</td> <td>9</td> <td>3</td> </tr> <tr> <td>Municipal Officer (I&S)</td> <td>409</td> <td>323</td> <td>86</td> </tr> <tr> <td>Municipal Officer (Planning)</td> <td>13</td> <td>11</td> <td>2</td> </tr> <tr> <td>Municipal Officer (Finance)</td> <td>23</td> <td>21</td> <td>2</td> </tr> <tr> <td>Total</td> <td>480</td> <td>385</td> <td>95</td> </tr> </tbody> </table>	Section Wise Vacancy Analysis per SOE				Section	Sanctioned	Filled	Vacant	Chairman/ Administrator	4	4	0	Vice Chairman	3	2	1	Chief Officer	16	15	1	Municipal Officer (Regulation)	12	9	3	Municipal Officer (I&S)	409	323	86	Municipal Officer (Planning)	13	11	2	Municipal Officer (Finance)	23	21	2	Total	480	385	95
Section Wise Vacancy Analysis per SOE																																										
Section	Sanctioned		Filled	Vacant																																						
Chairman/ Administrator	4		4	0																																						
Vice Chairman	3		2	1																																						
Chief Officer	16		15	1																																						
Municipal Officer (Regulation)	12		9	3																																						
Municipal Officer (I&S)	409	323	86																																							
Municipal Officer (Planning)	13	11	2																																							
Municipal Officer (Finance)	23	21	2																																							
Total	480	385	95																																							
Chief Officer	Mr. Imtiaz Ahmad Joiya <i>posted on 23-12-2022</i>																																									
MO – I&S	Mr. Hafiz Muhammad Waseem <i>posted on 28-11-2022</i>																																									
MO – F	Mr. Ali Raza <i>posted on 09-12-2023</i>																																									
MO – R	Mr. Ghulam Jelani <i>posted on 01-09-2022</i>																																									
MO – P	Mr. Ijaz Iqbal <i>posted on 15-07-2022</i>																																									

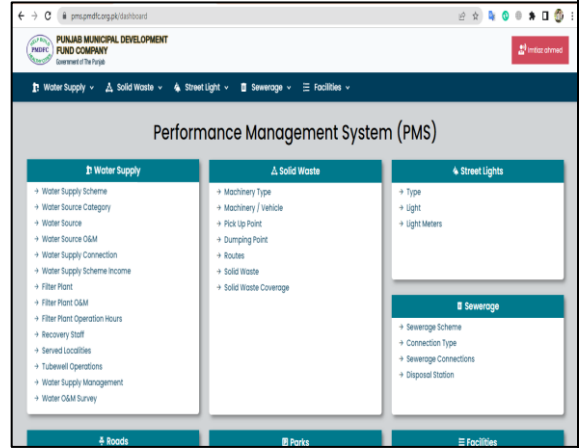
3. Key Results Achieved

a. E-Governance Initiatives at MCs

<p>Updated GIS mapping developed for each MC</p> <ul style="list-style-type: none"> Water Supply Network Sewerage Network Road Hierarchy Solid Waste Management Streetlight 	<h3>GIS Mapping</h3>
<p> <small> PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY PROJECT: PUNJAB CITIES PROGRAM (P2) Map Code: 20230712 DISCLAIMER: INFORMATION PROVIDED BY MC, PMS & OTHER SOURCES. Scale: 1:1000 Date: November 2023 </small> </p>	

Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	5	Solid waste generated per day	133
No. of HHs connected with Water Supply	4063	Solid waste lifted per day	103 Ton
Percentage of Pop. Served	10%	Percentage of solid waste lifted daily	74%
Total No. of Tube wells	50	Total No. of Streetlight	1230
No. of tube wells working	34	% Streetlight working	91%
Sewerage Connections	29422	No. of Parks	5
% of HH connected with sewerage	52%		



Local Government Financial Management Information System (LGFMS)

CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation

Municipal Committee Burewala	
Annual Budget Statement (ABS)	
Form ABS	
[See Rule 2 (1) © & 35 (4)(B)]	
(Year 2023 - 2024)	
Print Date: August 23, 2023	
Description	Estimated 2023-2024
Opening Balance	2,699,700,000
Receipt	2,260,809,000
Current / Non Development Expenditure	1,182,040,000
Development Expenditure	3,136,143,000
Total Expense	4,318,183,000
Closing Balance As On June 30th	642,326,000

Grievance Redress Management (GRM) System

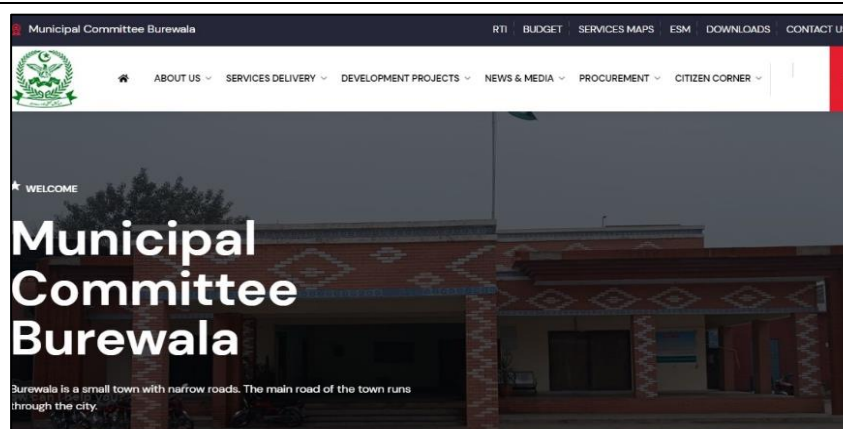
1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down



MC's Website

www.mcburewala.lgpunjab.org.pk

1. Website of MC Burewala has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, , regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



b. Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in Burewala city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to *savings of 357,191 kWh in tube wells*. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub project	Cost (Rs. Million)	Status
1.	Rehabilitation of Municipal Services in Burewala City	92.53	Completed
2.	Improvement and Rehabilitation of Roads	1251.45	Ongoing
3.	Construction of Parking Shed	31.22	Ongoing
4.	Provision of Machinery & Equipment for SWM	135.58	Ongoing (95% Complete)
5.	Water Supply	507.11	Yet to Start
6.	Comprehensive Sewerage Scheme	845.21	Yet to Start
7.	SCADA system for tube wells and disposal stations	116.97	Yet to Start
8.	Roads	159.69	Yet to Start

Approved PC-1s / Ongoing Infrastructure SubProject Map - MC Burewala- A1 (2023-24)



Legend

- Chowks
- Mohallas
- Railway Line
- Roads
- Parking Shed
- Canal
- Road Boundary

Note: Parking Shed and Roads are ongoing Execution Stage and Physical Progress of Parking Shed is 20% & Roads is 40% (06-11-2023).

Sr. No.	Name of Sub-Project	Area
Improvement and Rehabilitation of 16 Roads and Street Lights		
Sr. No.	Name	Area
P1	College Road-C Block	Bar Chowk & D Block
P2	Auf Bazar Road	Bar Chowk
P3	Market Road	Garhwal Wala Chowk
P4	Market Road (one way each side)	Chungi No.5
P5	Bar Bazar Road	Bar Chowk
P6	F Block W/D Block & A Block	Ring Road A Block
P7	F Block W/D Block W/D Road	Link Janga Road
P8	Local Market Road	Park Station
P9	Market & Janga Road	Market Chowk Lathi Road
P10	F Block to Park Bazar	Fourteen Chowk
P11	High School No.2 Road	Chungi Wala Chowk
P12	Chak No.42/43/44 Road +42/43/44	Chungi Wala Chowk and Bazar Chowk
P13	Madan Colony Road	Madan Colony
P14	KCP A/Block-12/13/14 Main Road	Madan Colony
P15	De Pump Road	De Pump Road
P16	Madan Road (One Way)-D/Block	Madan Road
P17	Talwar Council Office Road	Multan Road/W/D Block
P18	Madan Colony Play Ground Road	Madan Colony
Total length (km)		
23.32		

PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

PROJECT:
PUNJAB CITIES PROGRAM (PCP)

Map Code
0625021123
Map Version
1.0

DISCLAIMER:
INFORMATION PROVIDED BY MC, PHED & OTHER SOURCES.

Scale: 1:10,000
0 180 360 720 Meters

Date
19 October 2023