

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23 (PCP & ADP) Municipal Committee Burewala

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee Burewala

Currency: Pakistani Rupees unless specified

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)/Scope of work	Procurement type	Procurement category	Funds (Rupees in Million)	Sources of Funds	Tentative estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedures	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Rehabilitation of Soling & Resoling Moharram Routes Gali No. 16 Masoom Shah Colony, MC, Burewala	Roads, Streets	Resoling=259 RFT Soling =287 FT	Civil Work	National	0.457	ADP	0.457	Open Competitive Bidding	Single Stage Single Envelope	1st Qtr	29.07.2022	15.08.2022	26.08.2022	26.09.2022	26.09.2022	
2	Rehabilitation of Soling & Resoling Moharram Routes Gali No. 2 Faraed Town, MC, Burewala	Roads	Resoling=183 Soling =122 Raising Manhole=04 No.	Civil Work	National	0.261	ADP	0.261	Open Competitive Bidding	Single Stage Single Envelope	1st Qtr	29.07.2022	15.08.2022	26.08.2022	26.09.2022	26.09.2022	
3	Rehabilitation of Soling & Resoling Moharram Routes Gali No. 9 Habib Colony, MC, Burewala	Roads	Resoling=250 Soling =166 Raising Manhole=10 No	Civil Work	National	0.575	ADP	0.575	Open Competitive Bidding	Single Stage Single Envelope	1st Qtr	29.07.2022	15.08.2022	26.08.2022	26.09.2022	26.09.2022	
4	Repair of Roads Muharram Routs with premixed plant Municipal Committee, Burewala	Roads	10LBS3004 Sft 1.75 thick bituman 3004 Sft	Civil Work	National	0.600	ADP	0.600	Open Competitive Bidding	Single Stage Single Envelope	1st Qtr	29.07.2022	15.08.2022	26.08.2022	26.09.2022	26.09.2022	
5	Construction of Sewerage Line & Connection Existing Sewer Line C-Block, Ahata Shah Nawaz & Masoom Shah Colony Gali No. 7 MC Burewala	Sewerage	RCC Pipe =116 Rft	Civil Work	National	0.199	ADP	0.199	Open Competitive Bidding	Single Stage Single Envelope	1st Qtr	29.08.2022	14.09.2022	24.09.2022	25.10.2022	25.10.2022	
6	"Provision of Machinery & Equipment for Improvement of Solid Waste Management in Burewala City"	Machinery	Fabrication of chassis, hand carts, containers loader rashkaw etc	Goods	National	83.174	(PCP) World Bank (80%+20%) share with MC	83.174	Open Competitive Bidding	Single Stage Two Envelope	1st Qtr	04.06.2022	29.06.2022	17.09.2022	19.01.2023	19.01.2023	
7	Procurement of vehicles tracking system of vehicles for Burewala city	Equipments	tracking system of vehicles	Services	National	1.060	(PCP) World Bank (80%+20%) share with MC	1.060	Open Competitive Bidding	Single Stage Two Envelope	2nd Qtr	13.10.2022	28.10.2023	10.03.2023	30.04.2023	30.05.2023	
8	Supply of Manhole Covers & Base Rings and Repair of Manhole Municipal Committee, Burewala	Manhole Cover	manhole cover=240 base ring=150	Civil Work	National	2.965	ADP	2.965	Open Competitive Bidding	Single Stage Single Envelope	2nd Qtr	19.11.2022	07.12.2022	22.12.2022	23.02.2023	23.02.2023	
9	Lining of Sullage carrier in disposal main city Burewala	Sewerage	Pacca B/W	Civil Work	National	0.233	ADP	0.233	Open Competitive Bidding	Single Stage Single Envelope	2nd Qtr	10.12.2022	26.12.2022	07.01.2023	25.01.2023	25.01.2023	

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10	Construction of SWM Machinery Parking Shed in Burewala city	Parking Shed	90+32 SFT	Civil Work	National	3.219	PCP	3.219	Open Competitive Bidding	Single Stage Two Envelope	4th Qtr	10.04.2023	25.05.2023	10.06.2023	31.12.2023	31.12.2023	
11	Construction of Roads and Street Lights MC Burewala	Roads	Roads	Civil Work	National	1297	PCP	1297	Open Competitive Bidding	Single Stage Two Envelope	4th Qtr	01.05.2023	15.06.2023	26.06.2023	30.06.2024	30.06.2024	

Prepared By

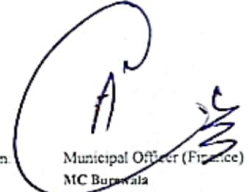
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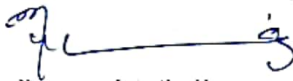
Vetted By

Approved By

Name:   
 Designation: Sub Engineer  
 Municipal Committee  
 Burewala

Name: Hafiz Muhammad Waseem  
 Designation: Municipal Officer (I)  
 MC Burewala

Name:   
 Designation: Municipal Officer (Finance)  
 MC Burewala

Name:   
 Designation: Chief Officer  
 MC Burewala

AMMAR ALJAF  
CURMANI.