

Punjab Cities Program

Maintennace & Rehabilitation Projects (MC Burewala)

2019-20 & 2020-21

Group	Sector	Sub Heads	Unit	Quantity	Executed Quantity	% Physical Progress	Expenditures (PKR Million)
A	Water Supply	Replacement of machinery	Set	6	6	100	81.950
		Replacement of motor Control unit	Nos	27	27	100	
		Construction of pump houses	Nos	6	6	100	
		Rehabilitation of pump houses	Nos	27	27	100	
		Replacement of Hypo-chlorinators	Nos	20	20	100	
		flow meter	Nos	32	32	100	
		Replacement of conncion links of pipe line	Rft	5000	5000	100	
	Street lights	Replacement of lights by LED 120 watt street light	Nos	313	313	100	
		Replacement of electrical panels & switches, breakers etc	No	14	14	100	
		Replacement of cable	Rft	24000	24000	100	
	Parks	Rehabilitation & replacement of existing facilities in family park	Job	1	1	100	
		Rehabilitation & replacement of existing facilities in Children park	Job	1	1	100	
		Rehabilitation & replacement of existing facilities in Jamia Hanfia park	Job	1	1	100	
		Rehabilitation & replacement of existing facilities in Khadeeja tul Kubra park	Job	1	1	100	
Office Equipments	Replacement of tube lights with LED bulbs 18 watts	Nos.	130	130	100		
	Installation of 1.5 ton AC invertor	Nos.	4	4	100		
C	Supply items	Provision of winch machines for de-silting and cleanind of sewer line	No	1	1	100	10.580
		Provision of winch machines for de-silting of collecting tanks	No	1	1	100	
		Rehabilitation of sucker machine	No	1	1	100	
		Grand Total					92.53