


Punjab Cities Program

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-2020


(Under Rule 8 of the Punjab Procurement Rules 2014)


Name of the Procuring Agency: MUNICIPAL CORPORATION, BUREWALA															Currency: Pakistani Rupees unless specified	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Sr. #	Procurement Name & Description	Procurement Type	Quantity (where applicable)/Scope of work	Estimated Cost (CAPEX)	Estimated Cost (OPEX)	Procurement Procedures/ Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain	
1	Rehabilitation of Municipal Services Infrastructure in Burewala City (Group-A)	Civil Work	Street Lights =364 Nos Parks =04 Nos Water Supply =06 Units Replacement and Pipe Line	94,024,734		"Single Stage Two Envelopes"	Invitation for Bid (IFB)	12.02.2020	15.02.2020	18.03.2020	27.04.2020	8-Months	27.12.2020		Improvement of Municipal Services	
2	Provision of Tractor Towed mechanical sweeper without tractor for solid waste Management MC, Burewala	Goods	Sweeper =01 No.	2,200,000		"Single Stage Two Envelopes"	Invitation for Bid (IFB)/ Quotation	20.02.2020	26.02.2020	19.03.2020	14.04.2020	2-Months	13.06.2020		For better cleaning of all main roads	
3	Purchase of trolley (5-Nos) Size 12x7x2' complete for solid waste Management MC, Burewala	Goods	Trolley =05 Nos.	4,350,000		"Single Stage Two Envelopes"	Invitation for Bid (IFB)/ Quotation	20.02.2020	26.02.2020	19.03.2020	14.04.2020	2-Months	13.06.2020		For improvement capacity disposes of solid waste	
4	Prurchase of Machinery etc	Goods	Tractors =06 Nos. Tractor i/c Bucket =03 Nos Tractors i/c Front Blade =03 Nos	177,140,000		Direct purchase Millat Tractor Company	Direct purchase Millat Tractor Company	29.02.2020	29.02.2020	-	03.03.2020				Improvement of lifting of solid waste	
5	Improvement of Green Belts and Plantation at road side & Parks at DM Road, Ludden Road, Burewala City.	Goods	Plants	1,895,000		"Single Stage One Envelope"	Tender Notice	02.03.2020	02.03.2020	17.03.2020	18.03.2020	2-Months	18.05.2020		Reatification of city (Parks, Green Belts and Road sides)	

  
20-5-2020

6	Rehabilitation of Municipal Services Infrastructure in Burewala City (Group-C)	Goods	i. Provision of winch machines for de-silting and cleaning of sewer lines. = 01 Set. ii. Provision of winch machines for de silting of collecting tanks. = 01 No. iii. Rehabilitation of existing sucker machine including replacement of superstructure tank, pressure pump etc.)	10,580,658	"Single Stage Two Envelopes"	Invitation for Bid (IFB)	10.04.2020	24.04.2020	28.05.2020	08.06.2020	4-Months	08.10.2020	Clean Sewerage lines & Collecting Tanks for better disposes of waste water
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Name:- **Abul Ditta**  
Sub Engineer  
Municipal Corporation  
Burewala

  
Name:- **Shoukat Mehmood Buzdar**  
Municipal Officer  
Infrastructure & Services  
Municipal Corporation  
Burewala

  
Name:- **Rao Muhammad Ali**  
Chief Officer  
Municipal Corporation  
Burewala  
20-5-2020

Approved By  
  
Name:- **Administrator**  
Municipal Corporation  
Burewala